

CITY OF MANITOU SPRINGS
REPORT OF SALES TAX COLLECTIONS/TAXABLE SALES

For the period from JULY 2024-2026

Sales tax percentage as of 2020: 3.9% as of July (3.5% General Fund, .1% Open Space Fund, .3% MACH).
Sales tax percentage as of 2022: MJ for City increased from 6% to 10% (State 1.5%, Regular Sales Tax 3.9%, City 10%)
Sales tax percentage as of June 2025: MJ for City reduced from 10% to 5%, State 1.5%, Regular Sales Tax 3.9%

MONTH	2024 3.9% MJ 11.5% COLLECTED	2024 TAXABLE SALES		2025 3.9% MJ 11.5% COLLECTED	2025 TAXABLE SALES		% Change in Sales 25/24		2026 3.9% MJ 6.5% COLLECTED	2026 TAXABLE SALES		Change in Sales Tax Collected % 26/25		% CHANGE in Sales 26/25		% CHANGE in Sales 26/24	
		MONTH	YEAR TO DATE		MONTH	YEAR TO DATE	MONTH	YEAR		MONTH	YEAR TO DATE	Month	YEAR	MONTH	YEAR	MONTH	YEAR
JANUARY	\$ 609,510	8,456,010	\$ 8,456,010	\$ 575,575	7,987,620	\$ 7,987,620	-5.5%	-5.5%	\$ 301,090	\$ 6,617,365	\$ 6,617,365	-47.7%	-47.7%	-17.2%	-17.2%	-21.7%	-21.7%
FEBRUARY	\$ 515,600	8,257,169	\$ 16,713,180	\$ 587,309	8,598,881	\$ 16,586,501	4.1%	-0.8%	\$ 349,083	\$ 7,838,492	\$ 14,455,857	-40.6%	-44.1%	-8.8%	-12.8%	-5.1%	-13.5%
MARCH	\$ 821,993	11,679,058	\$ 28,392,237	\$ 723,401	11,544,602	\$ 28,131,103	-1.2%	-0.9%	\$ 452,161	\$ 10,624,046	\$ 25,079,903	-37.5%	-41.6%	-8.0%	-10.8%	-9.0%	-11.7%
APRIL	\$ 721,089	10,919,069	\$ 39,311,306	\$ 608,367	10,941,331	\$ 39,072,434	0.2%	-0.6%	\$ 427,819	\$ 10,280,395	\$ 35,360,298	-29.7%	-38.7%	-6.0%	-9.5%	-5.8%	-10.1%
MAY	\$ 848,548	13,915,677	\$ 53,226,983	\$ 645,448	12,722,762	\$ 51,795,196	-8.6%	-2.7%	\$ 516,678	\$ 12,504,053	\$ 47,864,352	-20.0%	-34.8%	-1.7%	-7.6%	-10.1%	-10.1%
JUNE	\$ 1,101,563	18,097,878	\$ 71,324,861	\$ 694,305	15,493,155	\$ 67,288,351	-14.4%	-5.7%	\$ 717,082	\$ 17,429,383	\$ 65,293,734	3.3%	-27.9%	12.5%	-3.0%	-3.7%	-8.5%
JULY	\$ 1,073,914	18,678,877	\$ 90,003,738	\$ 722,032	16,354,682	\$ 83,643,033	-12.4%	-7.1%	\$ 683,163	\$ 16,646,857	\$ 81,940,592	-5.4%	-24.3%	1.8%	-2.0%	-10.9%	-9.0%
AUGUST	\$ 898,429	15,799,874	\$ 105,803,613	\$ 629,358	14,143,769	\$ 97,786,802	-3.6%	-1.4%			\$ 81,940,592	-100.0%	-33.5%	-100.0%	-16.2%	-100.0%	-22.6%
SEPTEMBER	\$ 964,549	15,592,261	\$ 121,395,874	\$ 595,481	13,425,659	\$ 111,212,461	-4.7%	-1.8%			\$ 81,940,592	-100.0%	-40.4%	-100.0%	-26.3%	-100.0%	-32.5%
OCTOBER	\$ 800,580	13,002,427	\$ 134,398,301	\$ 535,960	11,963,618	\$ 123,176,079	-4.9%	-2.1%			\$ 81,940,592	-100.0%	-45.4%	-100.0%	-33.5%	-100.0%	-39.0%
NOVEMBER	\$ 708,626	10,389,665	\$ 144,787,966	\$ 424,052	9,379,859	\$ 132,555,938	-9.7%	-8.4%			\$ 81,940,592	-100.0%	-48.9%	-100.0%	-38.2%	-100.0%	-43.4%
DECEMBER	\$ 778,374	12,236,094	\$ 157,024,060	\$ 473,176	10,634,929	\$ 143,190,867	-13.1%	-8.8%			\$ 81,940,592	-100.0%	-52.2%	-100.0%	-42.8%	-100.0%	-47.8%
YEAR-TO-DATE	\$ 9,842,775	157,024,060		\$ 7,214,464	143,190,867				\$ 3,447,076								

BY VENDOR TYPE

FOR REPORTED MONTH (July) SALES ONLY																	
1 Amusement/Bars	37,791	\$ 969,000	4,102,876	30,225	\$ 775,000	3,436,009	-20.0%	-16.3%	30,236	775,270	3,299,964	0.0%		0.0%	-4.0%	-20.0%	-19.6%
2 Shops-Gift, etc.	206,166	\$ 5,286,308	21,252,134	196,315	\$ 5,033,718	20,959,451	-4.8%	-1.4%	203,245	5,211,416	21,588,436	3.5%		3.5%	3.0%	-1.4%	1.6%
3 Stores-Food/Gas	7,254	\$ 185,995	1,118,874	6,931	\$ 177,718	1,027,677	-4.5%	-8.2%	8,279	212,280	2,152,307	19.4%		19.4%	109.4%	14.1%	92.4%
4 Motels, B&B, etc.	114,974	\$ 2,948,051	10,153,544	107,982	\$ 2,768,769	10,258,160	-6.1%	1.0%	98,540	2,526,674	8,916,686	-8.7%		-8.7%	-13.1%	-14.3%	-12.2%
5 Restaurants	97,612	\$ 2,502,872	10,050,188	92,830	\$ 2,380,256	10,557,696	-4.9%	5.0%	94,304	2,418,049	10,647,655	1.6%		1.6%	0.9%	-3.4%	5.9%
6 Other in City	462,586	\$ 3,003,805	18,974,535	134,719	\$ 1,295,374	12,420,994	-56.9%	-34.5%	54,297	522,091	3,867,584	-59.7%		-59.7%	-68.9%	-82.6%	-79.6%
Subtotal	926,383	\$ 14,896,031	65,652,151	569,002	\$ 12,430,836	58,659,988	-16.5%	-10.7%	488,901	11,665,779	50,472,632	-14.1%		-6.2%	-14.0%	-21.7%	-23.1%
7 Utz & Monthly Svc	14,160	\$ 363,077	3,327,026	16,656	\$ 427,077	3,907,041	17.6%	17.4%	16,661	427,211	3,606,750	0.0%		0.0%	-7.7%	17.7%	8.4%
8 Outside City	133,371	\$ 3,419,769	21,024,562	136,374	\$ 3,496,769	21,076,005	2.3%	0.2%	177,601	4,553,867	27,861,209	30.2%		30.2%	32.2%	33.2%	32.5%
	1,073,914	\$ 18,678,877	90,003,738	722,032	\$ 16,354,682	83,643,033	-12.4%	-7.1%	683,163	16,646,857	81,940,592	-5.4%		1.8%	-2.0%	-10.9%	-9.0%

